

TV / Internet Year to Year Comparison Each Home - Amount Per Month

Included in HOA Fee	2023	2024	Notes
Loan Interest	\$23	\$22	(1)
Loan Principal	\$0	\$35	(2)
Comcast bulk standard definition TV	\$35	\$0	(3)
Office & Quickpass Internet	\$2	\$0	(4)
DirecTV "Choice" package	\$0	\$35	(5)
AT&T fiber internet 300 Mbps up and down	\$0	\$30	(5)
Total in HOA Fee	\$60	\$122	
Owner Pays Directly to Vendor	2023	2024	(6)
Internet Service from Comcast, AT&T, etc.	\$60	\$0	
Comcast HD, DVR, etc.	\$20	\$0	
Total Direct to Vendor	\$80	\$0	
TOTAL	\$140	\$122	

NOTES

(1) Loan interest is included in all budgets since 2022. A loan for \$3 million was approved in July 2021 by over two-thirds of the membership to purchase the Comcast bulk TV agreement from the developer Pritim Singh.

(2) Loan principal is not included in 2021-23 since the loan included \$300,000 to be used to reduce owner cost until a new bulk agreement could be obtained for both Internet and TV at the end of bulk Comcast agreement.

(3) Comcast basic standard definition TV over speed limited coax cable. Owner selects and pays directly for HD, DVR, Wi-Fi, etc. Comcast agreement expires February 1, 2024.

(4) Four high speed AT&T internet lines at no charge.

(5) Bulk agreement with DirecTV & AT&T. Includes whole house 300 Mbps Wi-Fi, support for one TV, 20 hour DVR and High Definition TV. Owner pays a one time fee to DirecTV for each adapter beyond first TV, or can use a Roku, Fire Stick, etc.

(6) Estimated features selected and paid by owner that are not included in Comcast bulk agreement.

Mbps = Megabits per second

DVR = Digital Video Recorder

HD = High Definition TV